1	Н. В. 2428	
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3	(By Delegate C. Miller)	
4	[Introduced February 13, 2013; referred to the	
5	Committee on the Judiciary then Finance.]	
6		FISCAL
7		NOTE
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10	A BILL to amend the Code of West Virginia, 1931, as amended, by	
11	adding thereto a new section, designated §62-12-29, relating	
12	to the Community Corrections Performance Incentive; intent;	
13	providing definitions; calculation of state prison savings by	
14	the West Virginia Supreme Court of Appeals; providing for	
15	performance incentive funding; use of funds; and reports to be	
16	provided.	
17	Be it enacted by the Legislature of West Virginia:	
18	That the Code of West Virginia, 1931, as amended, be amended	
19	and reenacted by adding thereto a new section, designated	
20	§62-12-29, to read as follows:	
21	ARTICLE 12. PROBATION AND PAROLE.	
22	<u>§62-12-29. Community Corrections Performance Incentive.</u>	
23	(a) Intent The provisions of this section are intended to	

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1 reduce crimes committed by probationers and the number of 2 probationers revoked to prison by giving probation departments a 3 share of the savings to the state in reduced incarceration costs 4 when they reduce both new offenses by probationers and revocations 5 to prison. By linking funding to performance, this legislation 6 creates a positive incentive for probation departments to improve 7 their supervision practices to enhance public safety and reduce 8 costs to taxpayers. (b) Definitions. -- As used in this section, unless the 9 10 context clearly requires a different meaning: 11 (1) "Evidence-based practices" means supervision policies, 12 procedures, programs and practices that scientific research 13 demonstrates reduce recidivism among people on probation, parole, 14 or post-release supervision. 15 (2) "Supervised individual" means an individual placed on 16 probation by a court or serving a period of parole or post-release 17 supervision from prison or jail. 18 (3) "Conditions of supervision" means conditions of probation, 19 parole or other form of post-prison supervision. 20 (c) Calculation of State Prison Savings. 21 The West Virginia Supreme Court shall annually calculate: 22 (A) The percentage of supervised individuals who are revoked 23 for violations of their conditions of supervision and ordered to 24 serve a term of imprisonment in the State Division of Corrections.

1 This calculation shall be based on the fiscal year prior to the 2 fiscal year in which the report is required pursuant to subsection 3 (f). The baseline revocation rate shall be the revocation rate in 4 fiscal year 2010.

5 <u>(B) The percentage of supervised individuals who are convicted</u> 6 <u>of a new felony offense and sentenced to a term of imprisonment in</u> 7 <u>the State Division of Corrections. This calculation shall be based</u> 8 <u>on the fiscal year prior to the fiscal year in which the report is</u> 9 <u>required pursuant to subsection (f). The baseline new offense</u> 10 <u>conviction rate shall be the conviction rate in fiscal year 2011.</u> 11 <u>(C) Any state expenditures that have been avoided by</u> 12 <u>reductions in the revocation rate as calculated in paragraph (A) of</u> 13 <u>this subsection.</u>

14 <u>(D) Any state expenditures that have been avoided by</u> 15 <u>reductions in the new felony offense conviction rate as calculated</u> 16 <u>in paragraph (B) of this subsection.</u>

17 <u>(E) The calculations in paragraph (A) of this subsection shall</u> 18 <u>be made separately for supervised individuals under the supervision</u> 19 <u>of probation agencies and under the supervision of parole or other</u> 20 <u>post-prison supervision agencies</u>, and shall be made separately by 21 <u>individual state and local agencies</u>.

22 (d) Performance Incentive Funding.

23 (1) Beginning in fiscal year 2014, the Legislature shall 24 annually appropriate up to forty-five percent of any state 1 expenditures that are avoided as calculated in subsection (c).
2 Such averted expenditures shall be appropriated to the Division of
3 Probation Services responsible for those savings.

4 (2) The appropriations in subdivision (1) of this subsection 5 are subject to the following provisions:

6 <u>(A) None of the calculated savings shall be appropriated</u> 7 <u>annually to the Division of Probation Services if there is an</u> 8 <u>increase in the percentage of individuals supervised by Division of</u> 9 <u>Probation Services who are convicted of a new felony offense as</u> 10 <u>calculated in paragraph (B), subdivision (1), subsection (c) of</u> 11 <u>this section.</u>

(B) Of the state expenditures that have been avoided by a reduction in the revocation rate, as calculated in paragraph (A), subdivision (1), subsection (c) of this section: (I) Thirty percent of the total savings shall be appropriated to the Division of Probation Services; (ii) an additional five percent of the total savings shall be appropriated to the Division of Probation Services if there is an increase in the percentage of people who are supervised by the Division of Probation Services and who are employed in a full-time job or employed part-time for at least twenty-five hours per week, provided that the Division of Probation Services has submitted data to the Supreme Court showing such increases, and the Supreme Court includes this information in the report required pursuant to subsection (f); (iii) an additional

1 five percent of the total savings shall be appropriated to the 2 Division of Probation Services if there is an increase in the 3 percentage of people who are supervised by the Division of 4 Probation Services who are current in their payments of victim 5 restitution, provided that the Division of Probation Services has 6 submitted data to the Supreme Court showing such increases and the Supreme Court includes this information in the report required 7 8 pursuant to subsection (f); and (iv) an additional five percent of 9 the total savings shall be appropriated to the Division of 10 Probation Services if there is a decrease in the percentage of 11 people who are supervised by that Division of Probation Services 12 and who test positive for controlled substances, provided that the 13 Division of Probation Services has submitted data to the Supreme Court showing such decreases and the Supreme Court includes this 14 15 information in the report required pursuant to subsection (f). 16 (C) Of the state expenditures that have been avoided by a reduction in the new felony offense conviction rate as calculated 17 18 in paragraph (B), subdivision (1), subsection (c) of this section: (I) Thirty percent of the total savings shall be appropriated to 19 20 the state or local agency or agencies; (ii) an additional five 21 percent of the total savings shall be appropriated to the Division 22 of Probation Services if there is an increase in the percentage of 23 people who are supervised by Division of Probation Services and who 24 are employed in a full-time job or employed part-time for at least

1 twenty five hours per week, provided that the agency has submitted 2 data to the Supreme Court showing such increases, and the Supreme 3 Court includes this information in the report required pursuant to 4 subsection (f); (iii) an additional five percent of the total 5 savings shall be appropriated to the Division of Probation Services 6 if there is an increase in the percentage of people who are 7 supervised by that Division of Probation Services who are current 8 in their payments of victim restitution, provided that the Division 9 of Probation Services has submitted data to the Supreme Court 10 showing such increases and the Supreme Court includes this 11 information in the report required pursuant to subsection (f); and 12 (iv) an additional five percent of the total savings shall be 13 appropriated to the Division of Probation Services if there is a 14 decrease in the percentage of people who are supervised by Division 15 of Probation Services and who test positive for controlled 16 substances. 17 (D) The moneys appropriated pursuant to this section shall be 18 used to supplement, not supplant, any other state or county 19 appropriations for probation, parole or other post-prison 20 supervision services.

21 <u>(e) Use of Funds.</u>

22 <u>Moneys received through appropriations pursuant to this title</u> 23 <u>shall be used for the following purposes:</u>

24 (A) Implementation of evidence-based practices;

1 (B) Increasing the availability of risk reduction programs and 2 interventions, including substance abuse treatment programs, for 3 supervised individuals; (C) Grants to nonprofit victim services organizations to 4 5 partner with the community corrections agencies and courts to 6 assist victims and increase the amount of restitution collected 7 from probationers. 8 (f) Reports. 9 (1) On or before October 1 of each year, beginning in 2013, 10 the counties and the Division of Corrections shall jointly report 11 to the Supreme Court the data necessary for the Division of 12 Probation Services to perform the calculations required by 13 subsection (c). The report shall provide separate figures for 14 probation and parole or other form of post-prison supervision and 15 include for the prior fiscal year: 16 (A) The number of supervised individuals, by agency; 17 (B) The number and percentage of supervised individuals, by 18 agency, who were revoked for violations of their conditions of

19 <u>supervision and ordered to serve a term of imprisonment in the</u> 20 Division of Corrections; and

21 (C) The number and percentage of supervised individuals, by 22 agency, who were convicted of a new felony offense and sentenced to 23 a term of imprisonment in the Division of Corrections.

24 (2) On or before December 1 of each year, beginning in 2013,

1 the Supreme Court shall report each year on the implementation of 2 this section to the President of the Senate, the Speaker of the 3 House of Delegates, the Chief Justice of the West Virginia Supreme 4 Court, and the Governor. The report shall include the calculations 5 made pursuant to this subsection (c) and the resulting performance 6 incentive funding, if any, to be appropriated.

7 (3) The Supreme Court shall make its full report and an 8 executive summary available to the general public on its website.

NOTE: The purpose of this bill is to provide incentives for good performance in community corrections policy.

This section is new; therefore, it has been completely underscored.